

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of Pasco and Franklin County

PHA Number: WA021

PHA Fiscal Year Beginning: (mm/yyyy) 07/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☒ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☒ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: (state mission here)

The mission of the Housing Authority of the City of Pasco and Franklin County is to provide safe, sanitary, and affordable housing and housing assistance; serving the needs of the low-income, very low-income, and extremely low-income population in the PHA's jurisdiction in a non-discriminatory manner.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☒ Apply for additional rental vouchers:
 - ☒ Reduce public housing vacancies:
 - ☒ Leverage private or other public funds to create additional housing opportunities: **i.e., HOME, FmHA, CTED/Housing Finance Commission**
 - ☒ Acquire or build units or developments
 - ☒ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score) **Maintain High Performer**

- ☒ Improve voucher management: (SEMAP score) **Maintain High Performer**
- ☐ Increase customer satisfaction:
- ☐ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

- ☒ PHA Goal: Increase assisted housing choices
Objectives:
 - ☐ Provide voucher mobility counseling:
 - ☒ Conduct outreach efforts to potential voucher landlords
 - ☐ Increase voucher payment standards
 - ☐ Implement voucher homeownership program:
 - ☒ Implement public housing or other homeownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment
Objectives:
 - ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - ☒ Implement public housing security improvements:
 - ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☐ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability: **WEX training site, Green Thumb site**
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities. (**Meals on Wheels, Health Department presentations**)
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

The mission of the Housing Authority of the City of Pasco and Franklin County is to provide safe, sanitary, and affordable housing and housing assistance; serving the needs of the low-income, very low-income, and extremely low-income population in the PHA's jurisdiction in a non-discriminatory manner. To accomplish our mission, we will pursue partnerships with local agencies and pursue consolidation with other Housing Authorities.

FIVE-YEAR GOALS

The goals and objectives and adopted by the Pasco Housing Authority are consistent with the Strategic Plan of the City of Pasco's Consolidated Plan:

Goal One: Encourage the availability of affordable housing to all economic segments of the population, promote a variety of residential densities and housing, and encourage preservation of existing housing stock and enhancing homeownership opportunities.

Objectives:

1. Encourage and assist revitalization of distressed neighborhoods through Housing Quality Standards inspection process and rehabilitation of our existing facilities.
2. Improve safety and livability of neighborhoods through partnerships with local Police Department and continued implementation of PHA's Drug Elimination Program.
3. Restore and improve properties through Comprehensive Modernization Program.
4. Reduce slum and blight conditions through Housing Quality Standards inspection process.

Goal Two: Provide decent housing**Objectives:**

1. Provide affordable owner/occupied housing through the implementation of the HOME Program.
2. Make available permanent housing that is affordable to low income persons without discrimination through efficient operation of PHA's owned public housing program and efficient management of PHA's Section 8 rental assistance program.
3. Provides subsidies to low income person for existing rental housing through utilization of Federal Section 8 rental assistance programs and State Housing Finance Commission programs.

Goal Three: Assist Elimination of Barriers to Affordable Housing**Objectives:**

1. Assist the City in identifying resources from private sector to reduce barriers to affordable housing.
2. Assist the City in identifying the number of homes in need of rehabilitation and assist implementation of the CDBG program to address rehabilitation needs to increase the housing stock of decent, affordable housing.
3. Assist the City in identifying residents whose income is a barrier to home ownership because of increasing home purchase prices; and assist the City in implementing HOME program to buy down mortgages to create more homeownership opportunities for the low income population.

Annual PHA Plan
PHA Fiscal Year 2001
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration
☒ FY 2001 Capital Fund Program Annual Statement
☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☐ PHA Management Organizational Chart
☒ FY 2001 Capital Fund Program 5 Year Action Plan
☒ Public Housing Drug Elimination Program (PHDEP) Plan
☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. (see after table)	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Disregard per PIH 2000-43	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Resolution #99/00-703	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Resolution #99/00-703	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Resolution #99/00-701	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or	Annual Plan: Demolition

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	disposition of public housing	and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Fair Housing Documentation:

The City of Pasco conducts annual public forums for the purpose of identifying impediments to fair housing choice, which are facilitated by the Fair Housing Center of South Puget Sound. In the most recent forum, no specific needs or impediments were identified. (See Consolidated Plan, Housing Needs Assessment, prepared by Common Ground Low Income Housing Solutions, July 16, 1999, page 69.)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter

families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall 1,441	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	798	5	1	3	1	3	1
Income >30% but <=50% of AMI	490	4	1	3	1	3	1
Income >50% but <80% of AMI	153	3	1	2	1	3	1
Elderly	N/A	N/A	N/A	2	1	N/A	2
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2004
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	120		45 (37.5%)
Extremely low income <=30% AMI	108	90%	
Very low income (>30% but <=50% AMI)	12	10%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	102	85%	
Elderly families	6	5%	
Families with Disabilities	12	10%	
Race/ethnicity (White/Hispanic)	45	37.5%	
Race/ethnicity (White/Non-Hispanic)	68	56.67%	
Race/ethnicity (Black)	6	5%	
Race/ethnicity (Asian/Pacific Islander)	1	.083%	
Characteristics by Bedroom Size (Public Housing			

Housing Needs of Families on the Waiting List			
Only)			
1BR	56	46.67%	
2 BR	41	34.17%	
3 BR	22	18.33%	
4 BR	1	.083%	
5 BR	0	0%	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	196		4
Extremely low income <=30% AMI	171	87%	
Very low income (>30% but <=50% AMI)	23	11.7%	
Low income (>50% but <80% AMI)	2	1%	
Families with children	63	32%	
Elderly families	23	11.8%	
Families with Disabilities	29	14.8%	
Race/ethnicity (White/Hispanic)	52	26.5%	
Race/ethnicity (White/Non-	117	59.7%	

Housing Needs of Families on the Waiting List			
Hispanic)			
Race/ethnicity (Black)	26	13.3%	
Race/ethnicity (Asian/Pacific Islander)	1	0.5%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☐ Reduce turnover time for vacated public housing units
- ☐ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development

- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☐ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☐ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☐ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☐ Adopt rent policies to support and encourage work
- ☒ Other: (list below) **Maintain existing outreach efforts**

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☒ Other: (list below) **Maintain existing outreach efforts**

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☒ Other: (list below) **Maintain existing outreach efforts**

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☒ Other: (list below) **Maintain existing outreach efforts**

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☐ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☒ Other: (list below) **Continue participation and sponsorship of fair housing annual forums for the general public.**

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☐ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☐ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	490,750	
b) Public Housing Capital Fund	581,702	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,123,370	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	68,794	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
Family Self-Sufficiency	17,000	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
1998 and 1999 Comp Grant	252,156	
2000 Capital Fund Grant	524,826	
3. Public Housing Dwelling Rental Income	475,000	PH
4. Other income (list below)		
Late Fees, Reimbursements	10,000	PH
4. Non-federal sources (list below)		
Interest	28,000	PH
Total resources	3,483,928	

We specifically reserve the right to change this financial resources statement based on more recent, more complete information.

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe) **For admissions, verifications will be considered valid if dated no earlier than 90 days prior to the admission date.**
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☒ Other (describe) **History of valid complaints, i.e., disturbing neighbors, destruction of property, fraud in connection with any housing program, outstanding payments to Housing Authority, outstanding payments to public utilities, evictions or termination of assistance or occupancy.**
- c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

The extent of the criminal records search depends on the residence of the applicant for the past three years.

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- ☒ Community-wide list
- ☐ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)
- b. Where may interested persons apply for admission to public housing?
- ☒ PHA main administrative office
- ☐ PHA development site management office
- ☐ Other (list below)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - ☐ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
 - ☒ One
 - ☐ Two
 - ☐ Three or More
- b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
 - ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
 - ☒ Emergencies
 - ☐ Overhoused

- ☐ Underhoused
- ☐ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work) **Administrative transfers will be processed with new admissions using a ratio of one transfer for every five new admissions.**
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans’ families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing

Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☐ PHA briefing seminars or written materials
- ☒ Other source (list) **Resident Handbook**

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☒ At family request for revision
- ☒ Other (list) **Within ten days, resident shall advise PHA whenever there is a change in occupancy.**

(6) Deconcentration and Income Mixing

- a. ☐ Yes ☒ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
- b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
- c. If the answer to b was yes, what changes were adopted? (select all that apply)
- ☐ Adoption of site-based waiting lists
If selected, list targeted developments below:
- ☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☐ Other (list policies and developments targeted below)
- d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)
- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)
- f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:
- g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☐ Criminal or drug-related activity only to the extent required by law or regulation
- ☒ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☒ Other (list below)
Fraud in connection with any housing program evictions or terminations of assistance or occupancy outstanding rent, or other amounts owed to another Housing Authority.
- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☒ Criminal or drug-related activity
- ☒ Other (describe below)
Tenancy history, rent and tenant damage history.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program

☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☒ PHA main administrative office

☐ Other (list below)

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

1. Whether the family has requested the extension prior to the expiration of the certificate/voucher;
2. Whether the family can provide documentation demonstrating good faith efforts to locate suitable housing;
3. Whether it is reasonable to assume that the family, with an extension, will be able to use the certificate/voucher by locating suitable housing;
4. Whether, due to disability, and extension of the certificate/voucher would constitute a reasonable accommodation.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

☐ Victims of domestic violence

☐ Substandard housing

- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☒ Through published notices
☒ Other (list below)
Community wide media, distribution of flyers, outreach contact to minority agencies, agencies, and employers of disabled and low income clients.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- ☐ Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☒ Yes for all developments
- ☐ Yes but only for some developments
- ☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☒ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
☐ At family option
☐ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____

- ☒ Other (list below)

Resident shall advise PHA in writing within ten days of any increase in income of any household member. Resident shall advise PHA within 10 days of any change in family composition.

- g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☒ Other (list/describe below)

Survey of similar assisted and unassisted units in the neighborhood.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☒ At or above 90% but below 100% of FMR
☐ 100% of FMR
☐ Above 100% but at or below 110% of FMR

- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)
- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)
- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☒ Other (list below) **90% of FMR is both high enough to permit a selection of units and neighborhoods and low enough to serve as many families as possible.**
- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)
- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)
- d. How often are payment standards reevaluated for adequacy? (select one)
- ☒ Annually
- ☐ Other (list below)
- e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☒ Other (list below)
- Market vacancy rates**
- Market rents**
- Size and quality of units leased under the program.**

(2) Minimum Rent

- a. What amount best reflects the PHA's minimum rent? (select one)
- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50
- b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of

public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- ☐ PHA main administrative office
 - ☐ PHA development management offices
 - ☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- ☐ PHA main administrative office
 - ☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **HUD-52837**

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **HUD-52834**

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plan submitted, pending approval
- ☐ Revitalization Plan approved
- ☐ Activities pursuant to an approved Revitalization Plan underway

- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- ☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No",

skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA

is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(DD/MM/YY)
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs

completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No:	Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
(DD/MM/YYYY)

5. Number of units affected:

6. Coverage of action: (select one)

☐ Part of the development

☐ Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants

☐ 26 - 50 participants

☐ 51 to 100 participants

☐ more than 100 participants

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☐ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☐ Informing residents of new policy on admission and reexamination
 - ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
 - ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - ☐ Residents fearful for their safety and/or the safety of their children
 - ☐ Observed lower-level crime, vandalism and/or graffiti
 - ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
 - ☐ Other (describe below)
2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).
- ☐ Safety and security survey of residents

- ☐ Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☒ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- ☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 68,794

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____
R XX _____

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Drug Elimination program of the Housing Authority the City of Pasco and Franklin County will use a comprehensive security and preventive-based approach to address the root causes and violence of the drug culture in order to eliminate drug use and related crime. Our coordinated program links Authority resources with residents, law enforcement, state and local government, social service agencies, public education, the Boys and Girls Club, and local civic organizations. The security component provides increased security through contracted security guard services, enhanced applicant-screening procedures, and effective "one strike" leases enforcement. The prevention component provides drug prevention and refusal skills education, after school tutorial and computer lab education, job training, leadership skills, recreation, and cultural activities for all residents.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
All PHA developments	280	All

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ 12 Months XX 18 Months _____ 24
Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicates the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1993	\$138,517.00	WA19DEP0210193	0	0	Completed
FY 1995	\$139,500.00	WA19DEP0210195	0	0	Completed
FY 1996	\$140,000.00	WA19DEP0210196	0	0	Completed
FY 1997	\$84,000.00	WA19DEP0210197	0	0	Completed
FY 1998	(97 2 year Grant)	WA10DEP0210197	0	0	Completed
FY 1999	\$64,182.00	WA10DEP0210199	\$64,182.00	0	12-31-2000
FY 2000	\$68,794.00	WA10DEP0210100	\$68,794.00	0	12-31-2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Drug Elimination program of the Housing Authority the City of Pasco and Franklin County will use a comprehensive security and preventive-based approach to address the root causes and violence of the drug culture in order to eliminate

drug use and related crime. Our coordinated program links Authority resources with residents, law enforcement, state and local government, social service agencies, public education, the Boys and Girls Club, and local civic organizations. The security component provides increased security through contracted security guard services, enhanced applicant-screening procedures, and effective “one strike” leases enforcement. The prevention component provides drug prevention and refusal skills education, after school tutorial and computer lab education, job training, leadership skills, recreation, and cultural activities for all residents.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary Housing Authority of the City of Pasco and Franklin County DEPWA021 Revised Budget	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	0
9120 - Security Personnel	\$19,092
9130 – Employment of Investigators	0
9140 - Voluntary Tenant Patrol	0
9150 - Physical Improvements	0
9160 - Drug Prevention	\$49,702
9170 - Drug Intervention	0
9180 - Drug Treatment	0
9190 - Other Program Costs	0
TOTAL PHDEP FUNDING	\$68,794

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$ 19,092		
Goal(s)	Reduce crime rate/fear on PHA properties, below that of the City of Pasco as a whole						
Objectives	Have yearly burglaries, simple assaults on PHA property reduced, Part I & II UCR rates at or below city rate and increase resident's feeling safer.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Security Director & guards			2/00	12/00	\$19,092	0	Resident survey indicating 1% increase of residents feeling safer
2. Collect Police reports			1/00	12/00	0	\$120	Decrease in gang graffiti
3.Clean, maintain, surveillance			1/00	12/00	0	0	More dependable community operation and security measures.

9130 - Employment of Investigators					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount	Performance Indicators

						/Source)	
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$ 49,702		
Goal(s)	Youth & Adult resident participation in educational, recreational, employment readiness and community organization programs.						
Objectives	Ages 6-12 years with 44% participation, 10% adult participation, 50% of residents WHO know at least one near by neighbor.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Educational/Recreational Activities	50	PHA Youths	1/00	12/00			Increase in PHA youth attending Boys & Girls Club
2.Employment Readiness	2-5	PHA Adults	1/00	12/00			Resident survey shows increase of resident attending adult education programs.
3.Community Organization	10-20	All	1/00	12/00			Maintain or increase of resident participation in organizations.

9170 - Drug Intervention					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.							
----	--	--	--	--	--	--	--

9190 - Other Program Costs					Total PHDEP Funds: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g. Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120	1, 2, 3	\$19,092	1, 2, 3	\$19,794
9130				
9140				
9150				
9160	1, 2, 3	\$49,702	1, 2, 3	\$49,702
9170				
9180				
9190				
TOTAL		\$68,794		\$68,794

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the "PHA Certifications of Compliance with the PHA Plan and Related Regulations."

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☐ Not applicable
 - ☐ Private management
 - ☐ Development-based accounting
 - ☐ Comprehensive stock assessment

☐ Other: (list below)

3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- ☐ Attached at Attachment (File name)
- ☒ Provided below: (No resident comments were received at the RAB meeting; however, in order to increase participation, the PHA continued to encourage and consider comments through the date of the public hearing.)

Resident Comments received from Columbia Legal Services on April 11, 2001.

- 1) *Request that Parkside Tenant's Council be recognized by the PHA as the Resident Advisory Board – CFR 903.13(b)(1)(2000) rather than entire resident population.*

24 CFR 903.13(b)(1) reads "if a jurisdiction-wide resident council exists". The Parkside's Tenant Council is not a jurisdiction-wide resident council. They only represent the elderly/disabled population of one PHA development – Rosewood Park. Rosewood is only one of eight public housing developments owned by the PHA. In fact, they refuse to represent the family developments of the PHA. The Parkside Tenant's Council does not provide communications to or involve family developments in any of their activities or meetings. Also, the Parkside Tenant's Council has less than 20 active members. This clearly is not representative of Rosewood Development residents, nor does it adequately represent the Public Housing residents. To ensure the most participation, the PHA will continue to reach out and include all Public Housing Residents and all Section 8 Participants on the Resident Advisory Board.

- 2) *Comments are generally restricted to public housing tenants as adequately represented by Parkside Tenant's Council, but strongly urge PHA to take steps to involve Section 8 tenants in planning process – CFR 903.13(b)(2)(2000)*

The Parkside Tenant's Council does not adequately represent the public housing tenants, since they only represent one development of the eight developments owned by the PHA. Since the Rosewood Development is designated for elderly/disabled tenants, the Parkside Tenants Council has no multi-family participation or input. Family tenants have many different issues from the elderly/disabled population and those issues need to be represented.

The PHA has and will continue to urge involvement by all residents and all participants as evidenced by our designation of all tenants and participants as RAB members. Notice to ALL public housing residents and ALL section 8 participants of the RAB was given February 23rd, 49 days before the public hearing encouraging participation, discussion/ formation, review and comment. An RAB meeting was held February 28th for formal discussion and preparation – at which time a combination of Section 8 Participants, Public Housing Multi-Family Development Residents, Public Housing Elderly/Disabled residents, and farmworker development residents participated. Each received copies of the entire plan. RAB members listened intently, while staff went over each section. Participants had some questions concerning individual aspects but offered no comments to the Plan. Staff encouraged them to call with

further questions and encouraged written comments. Staff believes individual notices mailed to every Section 8 participant is evidence of our attempts to involve them.

- 3) Concern that PHA may be conducting a pro forma review of its plan since meeting notice indicates passage of PHA plan.

Let me assure you, the PHA Plan process followed by the Pasco Housing Authority is not a pro forma review and adequate consideration of all comments will be conducted by the Board to meet our regulatory requirements. Because this is a “special” meeting of the Board of Commissioners, any intended action must be specified in the notice.

The PHA sent proper notice and posted notices; we sent the PHA plan, and posted plan for comments for 49 days. The PHA met, conferred and considered and responded to comments of the RAB on February 28th. PHA staff has discussed the Plan with residents individually and at the March 20 Tenant Council meeting, and encouraged written comments.

24CFR903.19 requires the PHA conduct the public hearing; consider all public comments received on the plan; and make any changes to the plan based on comments, after consultation with the Resident Advisory Board or other resident organizations. No time requirements for consideration of comments are specified. The Board will open the public hearing, listen to any comments, close the public hearing; adequately consider all comments, make any changes to the plan if necessary, and adopt the PHA plan at the April 12th meeting. It is the PHA’s and HUD’s consensus that this meets our regulatory obligation and public hearing obligation.

- i) As with all policies of the PHA, we believe adequate consideration will and has been given to comments received from the public at the meetings. We have encouraged and requested all residents and all participants and RAB members to submit written comments before the April 12 meeting, but wish to allow every opportunity for residents to comment and thus allow and will consider all comments presented to the Board at the hearing. Consultation with the RAB members occurred February 28th, comments were reported to the Board for consideration at the March 29th regular meeting of the Board. Karlene Navarre, also discussed PHA plan with Parkside Tenants Council at their March 20th meeting and reported comments to the Board for consideration at the March 29th regular meeting of the Board.
 - ii) At the February 28 RAB meeting, the PHA requested written comments before the April 12th public meeting, the reminder notice to RAB on March 23rd also requested written comments **before** April 12th, however, the board will close the public hearing and allocate time to adequately consider all comments received; make any changes if necessary and adopt the PHA plan after the public hearing on April 12th.
 - iii) The public hearing process affords the Board the opportunity to receive and consider public comments and the opportunity to change, if necessary, the Plan before adoption. This section will be changed to denote receipt of comments as an attachment. After consideration of the comments, the Board will make the necessary changes to 18.3.
4. Commend PHA for prior support of Parkside Tenant’s Council provision of space and office support such as making copies of fliers. Statement of Financial Resources does not include funding for the RAB, unclear what resources have been made available; want Annual Plan to document sufficient resources will be allocated to allow the RAB to carry out the tasks identified in the Final Rule.

The Statement of Financial Resources list total amounts, which are expended on eligible purposes and, as directly indicated in the HUD form 50075, **does not require uses of these funds to be stated**. Adoption of the PHA budget is presented three times to the public during January, February and March regular meetings of the Board of Commissioners. Public comment is received and considered before adoption. The PHA believes this allows for adequate identification and allocation of resources and public input into the budget making process.

The PHA staff meets with Parkside Tenant Council members monthly and is available to provide information on programs covered by the PHA Plan, the PHA provides paper and makes copies for residents, PHA provides use of recreation center for meetings, PHA provides phone line at recreation center for resident use, PHA provides an adult computer lab and computer tutor for resident use and computer access in the Neighborhood Watch office. We believe sufficient resources have been provided for the tenants to carry out the tasks identified in the CFR 903.13 (2).

5. Housing Needs – charts do not accurately reflect the needs of extremely low-income families identified in other places in the plan. Based on number of extremely low income families on waiting list, housing needs chart should be revised to reflect serious needs of this groups which we believe run across all identified areas.

Although the charts indicating the incomes on the waiting list seem to conflict with the Impact ratings to the general public, I assure you the impact ratings are indicative of our market. The income of applicants on the waiting list is not verified prior to lease-up. It is not unusual for applicants to neglect to report all income sources creating an inaccurate reflection of need.

The PHA Plan impact factor of need is based on the Consolidated Plan which conducted a professional housing needs assessment which indicated a soft rental market and high vacancy rates make apartments affordable to 30% AMI. With the high vacancy rates continuing at 6% in Pasco, the trend on our waiting list are applicants who are not welcome at other apartments (those with criminal history, violation of family obligations, or non-eligible alien status). The PHA chart indicated affordability as “severe impact”; supply at “no impact” since vacancy rates are still a high of 6% which keeps rents affordable, quality as 3 - thanks to the city’s rental license program, all units meet HQS. Accessibility and location are listed as “no impact”; our records do not support these as issues. Size - we’ve indicated 3, 2 bedroom units are most wanted and most available in Pasco.

Since you’ve based your recommendation that the charts be revised to show serious needs for very low income across all identified areas on the incomes of the waiting list, and since these incomes are not an accurate reflection of needs because they are not verified until lease-up, we believe our figures to be an accurate reflection of the true need. We will, however, keep an eye on any change in trends.

6. Single Preference for working people; concern is that families & individuals with extremely low incomes and others who are in severe need of housing, because of homelessness, domestic violence, or other emergent need, will be unable to obtain housing that is safe and affordable.

Adoption of the working preference is necessary to achieve mandated deconcentration of poverty and income mixing. Because housing is adequate and affordable, Pasco Housing Authority predominantly attracts only extremely low-income applicants; this could lead to poverty concentrations. With the adoption of the working preference, the PHA has been able to maintain adequate income mixing and have complied with mandated deconcentration of poverty regulations over the last two years. The Pasco Housing Authority provides and operates a non-HUD homeless housing program to address the homeless housing needs addressed in your recommendation. In addition, the Pasco Housing Authority continues to apply for Family Unification vouchers each year and was recently awarded 50 vouchers to serve the emergent needs of victims of domestic violence and homelessness. We still have 48 unused vouchers for these purposes.

7. Concern if working preference extends to elderly families.

The Pasco Housing Authority’s “Resident Selection and Assignment” section of the Statement Of Occupancy Policies is contained in the Supporting Documents of the PHA plan which is available for public inspection as indicated in the PHA plan (pages 2 and 3). It specifically states “give preference to applicants who are otherwise eligible for assistance and whose head of household, at the time they are seeking housing assistance is or has been employed for at least 90 days, a) to insure that the PHA does not discriminate on the basis of age or disability, the PHA will give the benefit of this working preference to applicant households whose head, or sole member is disabled or age 62 or older, or is receiving social security disability, or supplemental security income disability, or any other payments based on the individual’s inability to work.” Tenants were given proper notice and opportunity to comment before this preference was adopted.

8. Working preference may result in prohibited discrimination and may not be consistent with housing needs and strategies identified by PHA plan as well as the Comprehensive State Plan and Analysis of Impediments to Fair Housing Choice.

You cite the Comprehensive State Plan and Analysis of Impediments to Fair Housing Choice – the Pasco Housing Authority must comply with the City of Pasco Comprehensive Plan. The City's strategic plan priorities are: 1) revitalize distressed neighborhoods; 2) provide decent housing: a) provide affordable owner occupied housing; b) make available permanent housing affordable to low and moderate income persons without discrimination; and c) provides subsidies to low income persons for existing rental housing; and 3) expand economic opportunity. The PHA believes the working preference is consistent with our housing needs and strategies identified in the PHA plan which are consistent with the strategic plan of the City of Pasco's Consolidated Plan. The working preference assists us to accommodate low to moderate-income persons without causing undue concentration of poverty, while maintaining our compliance with HUD's federal targeting requirements for families at or below 30% of AMI.

The PHA deconcentration study results proves that utilization of the worker preference does not cause an impediment to fair housing choice for the extremely low income. PHA-wide average income is \$11,419 which is under 30% of AMI. The PHA's existing tenant selection and assignment policies adequately provide housing needs for this group and the statistics do not support adopting a preference for those under 30% of AMI.

9. Unclear how working preference will impact other members of the community including victims of domestic violence and other protected groups of people. Recommend former federal preferences be readopted.

PHA's 48 open family unification vouchers does not support an adverse impact on the community's victims of domestic violence and other protected groups.. The PHA does, however, provide two programs specifically for Homelessness, one for homeless/migrant persons and the Family Unification Program. Both of these programs may serve the needs of victims of domestic violence, substandard housing, involuntarily displaced, and rent overburdened. The PHA has had difficulty maintaining 97% occupancy for the homeless/migrant program. The PHA still has 48 of 50 vouchers open at this time for the Family Unification Program. These statistics do not support changing our tenant and selection policies [which have not included the old federal preferences since 1996] to address this issue.

10. PHA plan does not intend to exceed federal targeting requirements for new admissions to public housing, recommends adoption of preferences for extremely low-income households with the greatest housing need.

The PHA plan and tenant selection policies with the worker preference has provided assistance to those below 30% of median income while maintaining the delicate balance of not creating undue concentrations of poverty as evidenced by the deconcentration study. Since the average income is below 30%, there is absolutely no need to exceed federal targeting requirements. The PHA is a community leader and partner with the City of Pasco in identifying impediments to fair housing choice; providing public awareness training and public forums and continually apply and support others in application for additional housing assistance to affirmatively further fair housing in our community. The City's Consolidated Plan finds "no specific needs or impediments" to fair housing.

11. Recommend transfer preference for residents over new admissions.

The PHA occupancy standards were determined to provide the greatest protection to the PHA property as well as provide acceptable accommodations for the resident. A family determined to be underhoused by PHA occupancy policy are below the guidelines for space and occupancy standards of the Uniform Housing Code. The PHA experiences very few occurrences of underhousing; most incidents are overhousing issues. The turnover rate for the PHA is also extremely high, reducing amount of time residents are on the transfer list. Residents requiring transfers for occupancy standards spend an average of 30 days on the list. Since resident occupancy standards continue to be lawful, the PHA mitigates obstacles for housing choice by limiting transfers to one for every 5 admissions. Providing assistance to as many needy individuals as possible is achieved by this transfer policy which has proven to be the

most efficient use of limited resources and is utilized by many large housing authorities. PHA experience does not support creating a preference for resident transfers for occupancy standards at this time.

12. Parkside Tenant's Council welcomes opportunity to collaborate on formation of admissions standards and designate tenants to assist the PHA in performing applicant screening. Concerned standards are too strict, excluding a majority of low-income families.

The PHA's selection criteria are believed to be clearly articulated in our Statement of Admissions and Occupancy Policy. All sections of the Public Housing Admissions and Occupancy Policy, like all PHA policies, were provided for tenant 30-day comment before adoption in accordance with HUD regulations. We welcome all tenant comments on our policies and have solicited their input in accordance with regulations. The PHA would welcome properly trained residents assistance in the screening process. The PHA requires employees who perform applicant eligibility to receive their Public Housing Management and/or Occupancy Specialist Certification. This certification involves 4 days of training and successful passage of the certification exam. The PHA will be happy to train residents who wish to commit to the required training.

13. Recommend elimination of resident requirement to report interim income increases. For residents who chose to pay rent based on 30% of their income, it is necessary they report any increase or decrease in income. Residents have the ability to choose rent options which require fewer re-certifications. The PHA believes it is good policy to conduct rent recalculations whenever necessary as it affords another opportunity to fully explain the lease obligations to the resident and ultimately correct occupancy changes that may have occurred, as well as discuss any concerns/problems with the unit. Requiring residents to report any changes in occupancy or income within 10 days of their occurrence is common industry practice and is necessary to properly manage PHA properties. We do not agree that this requirement be eliminated.

14. PHA should clarify its standards when hardship exemptions to the minimum rent may be granted.

Computation of Rent Section of the Occupancy Policies defines hardship exemption as: family has experienced a dramatic decrease in income because of changed circumstances, including loss or reduction of employment, death in the family wage earner, or reduction in or loss of earnings or other assistance; or 2) family has experienced a dramatic increase in expenses, because of changed circumstances, for medical costs, childcare, transportation, education, or similar items. All residents may receive a copy of the Occupancy Policies at any time.

Maintenance Issues

15. Your issues on maintenance policies do not pertain to the PHA plan. However, the housing authority does charge residents the cost of the light bulb if we replace interior light bulbs. Tenant may and should purchase and replace their own interior light bulbs. However, we do install, free of charge, tenant purchased light bulbs. We are not aware of any rental agencies that supply tenants with personal light bulbs. We do not believe this is a reasonable or efficient use of government funds.

16. Tenant overburdened by frequent inspections – the PHA and HUD conduct numerous inspections in the proper maintenance of their properties. Washington State Law as well as HUD regulations and the Lease provide landlords access to their property for necessary inspection and repair. The inspection process and lease have been given to residents for comment and adopted in accordance with HUD regulations. The inspection issue has been addressed many times. The PHA does not conduct any unnecessary inspections and we combine efforts whenever feasible. The maintenance staff is highly trained and performs their duties as a High Performing Housing Authority because of the property management policies and practices we have in place.

17. Recommend PHA receiving funding to support Public Housing Resident Opportunities and Self-Sufficiency Programs.

The PHA operates a Section 8 Family Self-Sufficiency program. The funding for this program is included in the Financial Statement for Section 8 Tenant Based Assistance. We appreciate your

recommendation to apply for Public Housing Resident Opportunities and Self-Sufficiency funding. The PHA attempts each year to apply for every funding opportunity for which we are eligible. Because of time constraints, staff constraints and funding constraints for staff intensive programs, we have not applied for this program. Every Section 8 participant is informed of the FSS program during the participant briefing process.

18. RAB wants to explore ways the PHA can create jobs and job training opportunities “to the greatest extent feasible” for public housing tenants, in compliance with the PHA’s Section 3 obligations.

The PHA is an equal employment opportunity employer. Every PHA position is publicly advertised and posted at the Employment Security office. Karlene Navarre, Director of Administration and Resident Services meets with the Parkside Tenant’s Council monthly and is available to meet with residents by appointment to discuss any concerns or potential employment opportunities. In addition, the PHA refers residents to community job training opportunities and has worked closely with the Columbia Industries, Green Thumb, and Washington State Migrant Council for job training and job placement programs for our residents, achieving a national award for our “Washington Works” project which provided above average wage jobs for 33 residents.

19. Amend plan to incorporate new comments.

We will amend the PHA plan to incorporate any comments received before and during the public meeting.

20. In June of 1999 residents requested tenant representation on the Board of Commissioners, submit that PHA has failed to provide notice of opportunity to serve on the board to the RAB, thus PHA is not exempt from statutory requirement that a resident be included on the board.

By Washington State Law the City of Pasco appoints Commissioner positions – tenants cannot elect nor do the Commissioners appoint a Commissioner to the Board. The City of Pasco mailed a notice of Commissioner position and application form to all PHA resident addresses with all city addresses. In addition, the Housing Authority requested additional copies of the city notice and application and also mailed one to each public housing resident and each section 8 participant. The PHA also writes an annual letter to the City encouraging appointment of a resident as commissioner. PHA staff met with Tenant Council on August 13, 1999 to answer concerns and direct residents wishing to serve on Board to contact City of Pasco; explained that City appoints Commissioners by Washington State Law. The Board of Commissioners responded to the June 1999 resident request at the September 2, 1999 regular public meeting as reflected in the minutes. Ms. Winters indicated residents did not want to be Commissioners just wanted input into commissioner meetings. It was mutually decided that the continual agenda item for Tenant Council President Report at each regular commissioner meeting was a sufficient forum to provide the requested input. We continue this practice to date.

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☒ Yes ☐ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☐ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **City of Pasco**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☒ Other: (list below)

The PHA was a partner and co-payer of consultant that conducted Housing Needs Assessment for the Consolidated Plan. The PHA adopted the goals and objectives of the City’s Consolidated Plan.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **The Consolidated Plan has provided the PHA with Block Grant and HOME Grant funds.**

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

PHA Plan Amendments: QHWRA Section 5A(g) allows agencies to amend or modify their plans.

PHA Agency Plan definition of “significant amendment or modification” is as follows:

“Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require the formal approval of the Board of Commissioners.”

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Pet Policy

The following pet policy which was developed with input from residents, housing management staff, other housing authorities, and HUD rules and regulations, seeks to provide residents with the opportunity to have pets within reasonable limits that will **protect both the property and the health and safety of other residents.**

Purpose of Pet Policy: To sustain a **decent, safe, and sanitary environment** for existing and prospective tenants, Pasco Housing Authority employees, and the public and to preserve the physical condition of Pasco Housing Authority property, a Pet Policy is established to provide the guidelines and requirements for responsible pet ownership.

Definitions:

1. **Service and Companion Animals:** Animals approved by the Housing Authority to serve as service or companion animals (animals that assist, support, or provide service to persons with disabilities) are not considered pets and generally do not fall under the guidelines of this Pet Policy. Approved service or companion animals shall not be subject to certain provisions of the Pet Policy; for example, the requirement for a Pet Deposit (see following) shall be waived. Other provisions, however, such as the Rules for Pet Care (see following), shall apply equally to service or companion animals as to pets, unless exemptions from any of the requirements have been requested and approved through the Housing Authority's reasonable accommodations procedure.

Requests for approval for service or companion animals must be made through the Housing Authority's **reasonable accommodations procedure.**

2. **Type of Allowable Common Household Pets:**
 - (a) Fish confined to an aquarium and/or bowls no larger than 50 gallons in size;
 - (b) Caged birds;
 - (c) Dogs under 18 inches in height, measured at the shoulder and under 25 pounds in weight;
 - (d) **Domesticated** house cats;
 - (e) Caged or contained domesticated rodents such as gerbils, hamsters, and/or guinea pigs;
3. **Numbers of Allowable Common Household Pets¹:**
 - (a) **No more than one animal of any kind in one-bedroom dwelling units.**
 - (b) A second animal compatible with the first, only in dwelling units having two or more bedrooms and spanning **at least 1,100 square feet.**
 - (c) No more than two animals of any species in any dwelling unit including caged animals but excluding aquariums.

¹Restrictions on the numbers of common household pets are based on recommendations made by **People for Ethical Treatment of Animals (PETA)** based on unit size, weight of the animal, inherent dangerousness, health of the animal, access to health care for the animal, and other extenuating circumstances, such as history of animal abuse or neglect.

4. **Pet Deposit:** A pet deposit of \$125 (\$25 of which is a non-refundable fee) for each pet up to two per unit is required for any allowable animal other than birds (caged) or fish to cover the potential costs of damage done by the pet(s) to the unit or common areas. For existing pets already approved by Pasco Housing Authority where a lower refundable pet deposit has been paid, no additional deposit will be required. However, if the resident transfers, the increase in deposit will apply.
5. **Nominal Fee:** A non-refundable nominal fee of \$25 is required to cover administration of pet policy procedures, such as; confirmation of pet compliance with policy, drafting lease rider and yearly monitoring of collection of required paperwork (license, registration, yearly inoculations, and spay/neuter certification).
6. **Pet License: Registration of dogs or cats eight weeks of age or older** is required in the City of Pasco. **Licensing procedures are local to the city.**
7. **Pet Rider to Tenant Lease:** Written documentation attached to the lease signed by tenant agreeing to compliance with provisions for pet ownership.
8. **Proof of Inoculations/Spay/Neuter:** Veterinarian written verification of required inoculations against rabies, distemper, parvovirus, and written certification of spay/neuter.
9. **Animals Not Allowed:** Animals, including dangerous animals as defined by state and local law, not allowed are defined below:
 - (a) Animals who would be allowed to produce offspring for sale;
 - (b) Dangerous animals, wild animals, feral (untamed, savage) animals and any other animals who are not amenable to routine human handling [City Code 8.02.010(18)];
 - (c) Animals of species commonly used on farms (i.e., chickens, goats);
 - (d) Non-human primates;
 - (e) Animals whose climatological needs cannot be met in the unaltered environment of the individual dwelling unit (i.e. reptiles);
 - (f) Pot-bellied pigs;
 - (g) Ferrets.
10. **Local, State, and Federal Ordinances Applied:** Local, State, and Federal laws and ordinances regarding pets supercede Pasco Housing Authority policy.

Implementation of Public Housing Resident Community Service Requirements Policy

Pursuant to 24 CFR 960.603, except for any family member who is an exempt individual, each adult resident of public housing must:

- 1) contribute 8 hours per month of community service (not including political activities); or
- 2) participate in an economic self-sufficiency program for 8 hours per month; or
- 3) perform 8 hours per month of combined activities as described in paragraphs 1) and 2) above.
- 4) The PHA administers Home Buyer Counseling as a qualifying self-sufficiency activity for residents; the PHA refers tenants to local agencies who provide qualifying community service or self-sufficiency activities.
- 5) Violation of the service requirement is grounds for nonrenewal of the lease upon 30 days written notice at the end of the twelve-month lease term.

A. Resident Notification

The PHA must give the family a written description of the service requirement and of the process for claiming status as an exempt person and for PHA verification of such status. The PHA must also notify the family of its determination identifying the family members who are subject to the service requirement, and the family members who are exempt persons.

B. Determination of Exempt Status

The PHA will determine status of Exempt Individual (950.601) and resident compliance annually at annual re-examination.

Exempt individual is an adult who provides 3rd party verification that they are:

- 1) 62 years or older;
- 2) (i) a blind or disabled individual, as defined under 216(I)(1) or 1614 of the Social Security Act (42 U.S.C.416(I)(1); 1832c), and who certifies that because of this disability she or he is unable to comply with the service provisions of this subpart, or (ii) a primary caretaker of such individual;
- 3) engaged in work activities;
- 4) meeting the requirements for being exempted from having to engage in a work activity under the State program funded under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.) or under any other welfare program of the State in which the PHA is located, including a State-administered welfare-to-work program; or
- 5) a member of a family receiving assistance, benefits or services under a State program funded under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.) or under any other welfare program of the State in which the PHA is located including a State-administered welfare-to-work program, and has not been found by the State or other administering entity to be in noncompliance with such a program.

C. Determination of Compliance

The PHA must review family compliance with service requirements, and must verify such compliance annually at least thirty days before the end of the twelve-month lease term. The PHA will require third-party signed certification that the family member has performed such qualifying activities administered by organizations other than the PHA. The PHA will maintain documentation of service requirement performance or exemption in tenant files.

D. Determination of NonCompliance

If a family member who is required to fulfill a service requirement, violates this family obligation (noncompliant resident), the PHA will provide proper written notice of noncompliance and nonrenewal of the lease at the end of the lease term. The notice will:

- a) describe non-compliance
- b) state PHA will not renew lease at end of 12 month lease term unless:
 - 1) tenant and any other noncompliant resident enters into a written agreement with the PHA to cure such noncompliance and in fact cure such noncompliance in accordance with such agreement; or
 - 2) family provides written assurance satisfactory to the PHA that tenant or other noncompliant resident no longer resides in the unit.
- c) provide opportunity for a grievance hearing in accordance with grievance policy.

E. Tenant Agreement to Comply with Service Requirement

If tenant or another family member has violated the service requirement, the PHA may not renew the lease upon expiration of the term unless:

- a) tenant and any other noncompliant resident, enter into a written agreement with the PHA, in the form and manner required by the PHA, to cure such noncompliance by completing the additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the 12-month term of the new lease, and
- b) all other members of the family who are subject to the service requirement are currently complying with the service requirement or are no longer residing in the unit.

RESOLUTION #99/00-695

Amending Occupancy Policies to Comply with Section 16 of the United States Housing Act to Establish Public Housing Deconcentration Requirements for the Pasco Housing Authority

July 13, 1999

WHEREAS Section 513 amends Section 16 of the United States Housing Act to establish among other things, public housing deconcentration requirements for admitting families with incomes below 30% of area median income, and related income targeting requirements; and

WHEREAS Public Housing Authorities are required to submit with their annual public housing agency plans an admission policy designed to provide for deconcentration of poverty and income mixing, by bringing higher income tenants into lower income public housing projects and bringing lower income tenants into higher income public housing projects.

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners make any necessary changes in our Admissions Policy with respect to deconcentration of very low income families and income mixing as required by Section 16 of the United States Housing Act of 1937. This resolution ratifies the Executive Order dated June 18, 1999.

PASSED AND ADOPTED this 13th day of July 1999.

(signed by Donna Brouns) _____
Chair, Board of Commissioners

(signed by Bobbie Littrell) _____
Secretary, Board of Commissioners

5 Year Plan Goals for Pasco Housing Authority

This list constitutes a progress report which indicates successful achievement on our outlined goals:

1. **Expand supply, improve quality and increase assisted housing choices:**
Applied for 26 Section 8 Preservation vouchers, 50 Family Unification Vouchers and 53 Fair Share Vouchers. We have received 50 Family Unification Vouchers to date. We've leveraged \$180,000 City HOME funds to construct two homes and implemented a homeownership program for First-Time Homebuyer homes; and are pursuing \$300,000 in State Housing funds for construction of 70 units of assisted living. We've maintained our High Performer status on both public housing management and voucher management and we continue remodeling our public housing family units.
2. **Provide improved living environment:**
We've implemented an interjurisdictional agreement with the neighboring Richland Housing Authority, which assures Franklin County clients access into the higher income neighborhoods of Benton County. We've expanded our Neighborhood Watch Program, contracting with two additional residents to continue increasing our efforts of improved public housing security.
3. **Promote self-sufficiency and asset development of assisted households:**
We expanded our training efforts by contracting with the community college Work Experience program, offering computer instruction to the residents for our on-site computer lab. We continue our Meals on Wheels Senior Nutrition Program and health screening program for our elderly and disabled residents.
4. **Ensure equal opportunity and affirmatively further fair housing:**
We continue to be a lead agency in provision of Fair Housing training for entire staff, landlords, and community residents at least annually. In addition, staff has participated in promotion of Fair Housing issues with local landlords, City personnel, and the Benton Franklin Housing Network, which consists of all local housing and service providers in the Quad City region.
5. We continue to work with the City of Pasco to encourage availability of affordable housing, encourage and assist revitalization of distressed neighborhoods through the Housing Quality Standards, we partnered on implementation of the affordable First-Time Homebuyer Program; and continually assist identification of private sector resources to reduce barriers to affordable housing through public forums and participation in the Benton Franklin Housing Network.

Shared:goalsnarrativeforagencyplan.doc

Resident Membership of the PHA Governing Board

The Pasco Housing Authority does not have a resident serving on its Board. The Pasco Housing Authority is exempt because it is a small housing authority with less than 300 public housing units. The Governing Board Members are appointed by the City Council of the City of Pasco. The Pasco Housing Authority sends an annual notice to the City indicating our desire to empower our residents and encourage favorable consideration of resident applicants for the Governing Board.

The City staff sends a combined notice and application form to all City residences and in addition, the Pasco Housing Authority staff sends an additional notice and application form to each of our resident/participants. Despite these efforts, no resident has expressed any desire to serve and none have applied.

The next term expiration that would provide an opportunity to appoint a resident to the Board would be January 28, 2003. The names and titles of the appointing officials for the Governing Board are:

Rebecca Francik, Mayor Pro-tem/City Councilwoman
Mike Garrison, Mayor/City Councilman
Joe Jackson, City Councilman
Chris Jensen, City Councilman
Charles Kilbury, City Councilman
Dan Lathim, City Councilman
Carl Strode, City Councilman

Shared:residentmembership

Resident Advisory Board Comments
Draft Agency Plan Meeting
February 28, 2001

(In order to increase participation on the Resident Advisory Board, the Pasco Housing Authority (PHA) has determined that all residents and participants in any PHA program are members of the Resident Advisory Board.)

Resident Attendees:

Resident Name	Resident Address
Shirley Lopez	247 W. Margaret, Pasco, WA 99301
Valerie Willis	313 W. Margaret, Pasco, WA 99301
Olive Curfman	926 N. 1 st Avenue, Pasco, WA 99301
Betty Brown	2320 W. Sylvester, #43, Pasco, WA 99301
Modesta Martinez	1712 N. 24 th Avenue, #PA12, Pasco, WA 99301
Delores Rebollosa	918 N. 1 st Avenue, Pasco, WA 99301
Andrea Ortiz	1712 N. 24 th Avenue, #E15, Pasco, WA 99301
Susana Hernandez	307 W. Agate, #A, Pasco, WA 99301
Rosa Ruesga	1712 N. 24 th Avenue, #D17, Pasco, WA 99301
Lorenzo Cruz	1603 E. Broadway, Pasco, WA 99301
Nelle Ralston	820 N. 1 st , #202, Pasco, WA 99301
Francisca Silva	1418 W. Washington, Pasco, WA 99301
Mildred Liford	820 N. 1 st , #106, Pasco, WA 99301

Staff Attendees: Bobbie Littrell, Rick Scott

Staff passed out copies of the annual plan. Staff went over the 5-year goals and indicated no changes were made. Staff reported on the progress of the 5-year goals. Staff pointed out the change in statistics on the Section 8 and Public Housing waiting lists. Residents listened intently but offered no comment.

Staff went over the Capital Grant funding and indicated the change in funding for a new office facility. Residents questioned when Rosewood Square would receive the new appliances. Staff pointed to the pages indicating the new appliances. Residents also questioned when the Ray Pflueger Recreation Center would receive new carpeting; staff pointed out the page, which indicated replacement of the carpeting. Residents had no other comments.

Staff addressed the new components of the plan requiring deconcentration and pet policies. A resident questioned the ability to have pets in the high-rise building. Staff reported that the new pet policy does not restrict pets from any particular development.

Staff encouraged the residents to take the PHA Plan home and call the office with questions. Staff encouraged them to submit written comments on the plan and reminded them of the public meeting on April 12 when their comments will be considered and the Board will adopt the PHA Plan. Residents indicated they did not have any comments on the PHA Plan at this time.

F:/shared/Resident Advisory Board Comments

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P021501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	50,000			
4	1410 Administration	56,882			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	18,120			
11	1465.1 Dwelling Equipment—Nonexpendable	48,200			
12	1470 Nondwelling Structures	402,500			
13	1475 Nondwelling Equipment	6,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P021501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	581,702			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	44,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P021501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	Salary Security Director	1408.1	N/A	44,000				
Improvements	Computer Software Upgrade	1408	N/A	6,000				
	Subtotal			50,000				
Administration	Salary Capital Fund Director	1410.1		34,742				
	Accounting Salaries	1410.1		7,580				
	Fringe Benefits	1410.9		14,560				
	Subtotal			56,882				
WA 21-2	Replace Garbage Enclosure Gates	1470.1		2,500				
Rosewood Park	Subtotal			2,500				
WA 21-3	Replace Stair Treads in High Rise	1460.1		18,120				
Rosewood Park	Subtotal			18,120				
WA 21-4	Replace Refrigerators and Stoves	1465.1		48,200				
Rosewood Park	Subtotal			48,200				
Non-Dwelling Structures	New Office Facility (pro-rated)	1470.1		400,000				
	Subtotal			400,000				
Non-Dwelling Equipment	Computer Hardware Upgrade	1475.1		6,000				
	Subtotal			6,000				
	Grand Total			581,702				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program No: WA19P021501-01 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management							
Improvements	3/31/03			9/30/04			
Administration	3/31/03			9/30/04			
WA 21-2							
Rosewood Park	3/31/03			9/30/04			
WA 21-3							
Rosewood Park	3/31/03			9/30/04			
WA 21-4							
Rosewood Park	3/31/03			9/30/04			
Non-Dwelling Structures	3/31/03			9/30/04			
Non-Dwelling							
Equipment	3/31/03			9/30/04			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Pasco Housing Authroity				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 02 PHA FY: 03	Work Statement for Year 3 FFY Grant: 03 PHA FY: 04	Work Statement for Year 4 FFY Grant: 04 PHA FY: 05	Work Statement for Year 5 FFY Grant: 05 PHA FY: 06
	Annual Statement				
PHA Wide					
Administration		55,968	55,968	55,968	55,968
PHA Wide					
Management Needs		65,719	56,000	64,552	56,000
WA 21-2					
Rosewood Park			13,554		202,830
WA 21-3					
Sprucewood and					
Beechwood Square		225,330		252,432	96,676
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Pasco Housing Authroity				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 02 PHA FY: 03	Work Statement for Year 3 FFY Grant: 03 PHA FY: 04	Work Statement for Year 4 FFY Grant: 04 PHA FY: 05	Work Statement for Year 5 FFY Grant: 05 PHA FY: 06
	Annual Statement				
WA 21-4					
Rosewood Park					67,150
WA 21-5					
Sprucewood Square		163,757	227,481	74,235	32,628
WA 21-6					
Rosewood Park			163,526	134,515	70,450
WA 21-8					
Scattered Sites		70,928	65,173		
CFP Funds Listed for 5-year planning		581,702	581,702	581,702	581,702
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 02 FFY Grant: 02 PHA FY: 03			Activities for Year: 03 FFY Grant: 03 PHA FY: 04		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide	CF Director Salary		PHA Wide	CF Director Salary	
Annual	Administration	Accounting Salaries		Administration	Accounting Salaries	
Statement		Fringe Benefits	55,968		Fringe Benefits	55,968
	PHA Wide	Security Dir. Salary	48,000	PHA Wide	Security Dir. Salary	48,000
	Management Needs	Computer Upgrade	17,719	Management Needs	Equipment	8,000
	WA 21-3			WA 21-2	Rebuild Sprinkler	
	Sprucewood & Beechwood Squares	Siding or Drivite	225,330	Rosewood Park	Systems	13,554
	WA 21-5			WA 21-5		
	Sprucewood Square	Remodel 7 Units	163,756	Sprucewood Square	Remodel 7 Units	163,526
	WA 21-8	Resurface Parking Area		WA 21-6	Remodel Kitchens &	
	Scattered Sites	& Replace Damaged		Rosewood Park	Replace Heaters	227,481
		Sidewalks	70,929			
				WA 21-8	Replace Sprinklers &	
				Scattered Sites	Prune Trees & Shrubs	65,173
Total CFP Estimated Cost			\$ 581,702			\$ 581,702

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 04 FFY Grant: 04 PHA FY: 05			Activities for Year: 05 FFY Grant: 05 PHA FY: 06		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide	CF Director Salary		PHA Wide	CF Director Salary	
Administration	Accounting Salaries		Administration	Accounting Salaries	
	Fringe Benefits	55,968		Fringe Benefits	55,968
PHA Wide	Security Dir. Salary	48,000	PHA Wide	Security Dir. Salary	48,000
Management Needs	Computer Upgrade	8,000	Management Needs	Equipment	8,000
	Equipment	8,552			
			WA 21-2	Re-surface & Re-stripe	
WA 21-3	Carpet Public Areas,		Rosewood Park	Parking Areas	202,830
Rosewood Park	Replace Refrigerators &				
Sprucewood Square	Stoves, Rebuild Rec.		WA 21-3	New Playground	
	Center Roof, Install		Sprucewood Square	Equipment and	
	Gym Heating System	252,432		Re-Side Rec. Center	96,676
WA 21-5	Re-roof with		WA 21-4	Resurface & Restripe	
Sprucewood Square	Metal Roofing	74,235	Rosewood Park	Parking Areas	67,150
WA 21-6	New Maintenance		WA 21-5	Replace Refrigerators &	
Maintenance Facility	Vehicles	38,000	Sprucewood Square	Stoves	32,628
	Asphalt Parking Lot	96,515	WA 21-6	Resurface & Restripe	
			Rosewood Park	Parking Areas	70,450
Total CFP Estimated Cost		\$ 581,702			\$ 581,702

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Capital Fund Program Grant No: WA19P021 501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report 12/31/00					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	56,000		44,000	4,808
4	1410 Administration	55,968		55,968	8,946
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	75,370		00	
10	1460 Dwelling Structures	341,279		00	
11	1465.1 Dwelling Equipment—Nonexpendable	28,500		00	
12	1470 Nondwelling Structures	11,709		00	
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Capital Fund Program Grant No: WA19P021 501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report 12/31/00					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	568,826		99,968	9,229
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	44,000		44,000	8,642
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	43,950			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P0221 501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-2	Remodel 1 Bedroom Units	1460.1	10 units	95,950				0%
Rosewood Park	Replace Outside Main Valves	1460.2	50 units	4,100				0%
	Subtotal			100,050				
WA 21-3	Replace Damaged Sidewalks	1450.1	N/A	75,370				0%
Sprucewood Sq.	Subtotal			75,370				
WA 21-4	Remodel Bathrooms	1460.1	3 units	23,937				0%
Sprucewood Sq.	Remodel Kitchens	1460.2	3 units	14,900				0%
	Install Energy Efficient Windows	1460.3	3 units	11,200				0%
	Install New Interior Doors	1460.4	3 units	13,200				0%
	Install Energy Efficient Lights	1460.5	3 units	9,500				0%
	New Vinyl Tile	1460.6	3 units	14,872				0%
	Paint Interior Walls	1460.7	3 units	6,100				0%
	Subtotal			93,709				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P0221 501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-5	1. Remodel Bathrooms	1460.1	7 units	24,000				0%
Rosewood Park	2. Remodel Kitchens	1460.2	7 units	25,762				0%
	3. New Vinyl Tile	1460.3	7 units	32,779				0%
	4. Install New Interior Doors	1460.4	7 units	27,179				0%
	5. Install Energy Efficient Lights	1460.5	7 units	19,150				0%
	6. Paint Interior Walls	1460.6	7 units	18,650				0%
	Subtotal			147,520				
								0%
WA 21-6	Replace Refrigerators & Stoves	1465.1	30 units	28,500				
Rosewood Park	Subtotal			28,500				
PHA Wide 21-2	Replace carpet at							
Non-Dwelling	Ray Pflueger Center	1470.1	N/A	11,709				0%
Structures	Subtotal			11,709				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P0221 501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	1. Capital Fund Director Salary	1410.1	N/A	33,828				0%
Administration	2. Accounting Salaries	1410.1	N/A	7,580				0%
	3. Fringe Benefits	1410.9	N/A	14,560				0%
	Subtotal			55,968		55,968	8,946	15%
PHA Wide	1. Security Director Salary	1408.1	N/A	44,000		44,000	4,808	11%
Mangement	2. Resident Initiatives	1408.2	N/A	12,000				
Improvements	Subtotal			56,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pasco Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 21-2							
Rosewood Park	3/31/02			9/30/03			
WA 21-3							
Sprucewood Square	3/31/02			9/30/03			
WA 21-4							
Sprucewood Square	3/31/02			9/30/03			
WA 21-5							
Sprucewood Square	3/31/02			9/30/03			
WA 21-6							
Rosewood Park	3/31/02			9/30/03			
PHA Wide							
Non-Dwelling Structure	3/31/02			9/30/03			
Management							
Improvements	3/31/02			9/30/03			
Administration	3/31/02			9/30/03			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide							
Non-Dwelling Structure	3/31/02			9/30/03			
Management							
Improvements	3/31/02		12/31/00	9/30/03			Security Director Salary Only
Administration	3/31/02			9/30/03			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pasco Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number WA19P02170799 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	87,223	87,223	75,223	74,867
4	1410 Administration	55,110	55,110	55,110	42,733
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	458,657	458,657	218,157	125,856
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number WA19P02170799 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	600,990	600,990	348,490	243,456
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	75,223	75,223	75,223	74,867
26	Amount of line 21 Related to Energy Conservation Measures	45,566	45,566	45,566	32,685

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number WA19P02170799 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	1. Security Director Salary	1408.1	N/A	44,000	44,000	44,000	43,997	100%
Improvements	2. Inventory Control and Bar Coder	1408.2	N/A	31,223	31,223	31,223	30,870	98%
	3. Resident Initiatives	1408.3	N/A	12,000	12,000			
	Subtotal			87,223	87,223	75,223	74,867	
Administration	1. Capital Fund Director Salary	1410.1	N/A	32,970	35,246	35,246	35,246	100%
	2. Accounting Salaries	1410.1	N/A	7,580	5,304	5,304	1,846	34%
	3. Fringe Benefits	1410.9	N/A	14,560	14,560	14,560	5,641	39%
	Subtotal			55,110	55,110	55,110	42,733	
WA 21-2	Remodel 1-Bedroom Units	1460.1	10 units	96,500	96,500	00	00	0%
Rosewood Park	Subtotal			96,500	96,500	00	00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number WA19P02170799 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-3	New Tubs, Waste, & Overflows	1460.1	8 units	9,582	9,582	9,582	5,429	56%
Sprucewood and	New Tub Surrounds and Valves	1460.2	8 units	7,924	7,924	7,924	2,588	33%
Beechwood Sqs.	New Vanities and Faucets	1460.3	8 units	5,435	5,435	5,435	2,063	38%
	New Kitchen Cabinets	1460.4	8 units	23,010	23,010	23,010	15,034	65%
	New Energy Efficient Windows	1460.5	8 units	25,052	25,052	25,052	23,730	94%
	New Interior Frames and Doors	1460.6	8 units	28,505	28,505	28,505	20,714	72%
	New Vinyl Tile	1460.7	8 units	36,965	36,965	36,965	21,697	58%
	New Energy Efficient Lights	1460.8	8 units	20,514	20,514	20,514	8,955	44%
	Paint Interior Walls	1460.9	8 units	15,746	15,746	15,746	11,738	74%
	Replace Furnaces	1460.10	46 units	144,000	144,000	00	00	0%
	Subtotal			316,733	316,733	172,733	111,948	
WA 21-8	Re-Roof with Metal Roofing	1460.4	12 units	45,424	45,424	45,424	13,908	30%
Scattered Sites				45,424	45,424	45,424	13,908	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pasco Housing Authority			Grant Type and Number WA19P02170799 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 1999
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management							
Improvements	3/31/01			9/30/02			
Administration	3/31/01			9/30/02			
WA 21-2	3/31/01			9/30/02			
WA 21-3	3/31/01			9/30/02			
WA 21-8	3/31/01			9/30/02			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number WA19P02170698 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 1998
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	102,610	103,676	103,676	101,678
4	1410 Administration	50,938	51,838	51,838	51,687
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	327,174	332,395	332,395	303,483
11	1465.1 Dwelling Equipment—Nonexpendable	15,450	15,450	15,450	15,450
12	1470 Nondwelling Structures	22,212	15,025	15,025	15,025
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pasco Housing Authority		Grant Type and Number WA19P02170698 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 1998
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	518,384	518,384	518,384	487,383
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	90,610	91,676	91,676	89,878
26	Amount of line 21 Related to Energy Conservation Measures	55,772	61,912	61,912	57,141

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P02170698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	1. Security Director Salary	1408.1	N/A	44,000	44,000	44,000	43,976	99%
Improvements	2. Inventory Control & Bar Coding	1408.2	N/A	46,610	47,676	47,676	45,902	96%
	3. Resident Initiatives	1408.3	N/A	12,000	12,000	12,000	11,800	98%
	Subtotal			102,610	103,676	103,676	101,678	
Administration	1. Capital Fund Director Salary	1410.1	N/A	30,970	37,846	37,846	37,846	100%
	2. Accounting Salaries	1410.1	N/A	7,580	7,580	7,580	7,429	98%
	3. Fringe Benefits	1410.9	N/A	12,388	6,412	6,412	6,412	100%
	Subtotal			50,938	51,838	51,838	51,687	
WA 21-3	1. New Tubs, Waste, & Overflows	1460.1	9 units	9,532	9,532	9,532	7,972	84%
Sprucewood and	2. New Tub Surrounds & Faucets	1460.2	9 units	7,824	6,624	6,624	2,488	37%
Beechwood Sqs	3. New Vanity Tops & Faucets	1460.3	9 units	5,385	5,386	5,386	4,587	85%
	4. Rebuild Kitchen Cabinets	1460.4	9 units	22,510	31,206	31,206	29,421	94%
	5. New Energy Efficient Windows	1460.5	9 units	24,602	35,135	35,135	31,313	89%
	6. New Interior Doors	1460.6	9 units	26,955	33,069	33,069	33,048	90%
	7. New Vinyl Floor Tile	1460.7	9 units	36,465	34,465	34,465	27,271	70%
	8. New Energy Efficient Lights	1460.8	9 units	20,514	22,514	22,514	23,574	96%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P02170698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-3	9. Paint Interior Walls	1460.9	9 units	15,646	16,146	16,146	12,049	69%
(continued)	10. Paint Balconies	1460.10	9 units	18,000	17,318	17,318	17,196	99%
	Subtotal			187,443	211,395	211,395	187,859	
WA 21-5	1. Replaces Ranges	1465.1	21 units	6,525	6,025	6,025	6,025	100%
Sprucewood Sq.	2. Replace Refrigerators	1465.2	21 units	8,925	9,425	9,425	9,425	100%
	Subtotal			15,450	15,450	15,450	15,450	
WA 21-8	1. New Vinyl Tile	1460.1	5 units	33,390	19,975	19,975	14,599	73%
Scattered Sites	2. New Energy Efficient Lights	1460.2	5 units	10,656	4,263	4,263	4,263	100%
	3. Paint Interior Walls	1460.3	5 units	10,524	6,323	6,323	6,323	100%
	4. Re-roof with Metal Roofing	1460.4	5 units	44,424	45,110	45,110	45,110	100%
	5. Replace Siding & Trim	1460.5	5 units	40,747	45,329	45,329	45,329	100%
	Subtotal			139,741	121,000	121,000	115,624	
Non-Dwelling Structures	1. Replace HVAC @ Ray Pflueger Ctr.	1470.1	21-2	8,238	7,647	7,647	7,647	100%
	2. Replace HVAC Sprucewood Recreation Center	1470.2	21-3	9,196	7,378	7,378	7,378	100%
	Subtotal			17,434	15,025	15,025	15,025	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P02170698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace A/C in High Rise							
	Public Areas	1470.4	N/A	4,778	00	00	00	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Pasco Housing Authority		Grant Type and Number Capital Fund Program No: WA19P02170698 Replacement Housing Factor No:				Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management							
Improvements	3/31/00			9/30/01			
Administration	3/31/00			9/30/01			NO REVISED TARGET DATE
WA 21-3	3/31/00			9/30/01			
WA 21-8	3/31/00			9/30/01			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pasco Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P02170698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Structures	3/31/00		9/30/01						

